

BUGETUL ANULUI 2024

BVC - Buget de stat

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL CHELTUIELI	00	1	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
CHELTUIELI CURENTE	01	2	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	3	3,195,574	0	1,526,500	842,366	653,000	173,708	0	0	0	0
Cheltuieli salariale in bani	10.01	4	3,128,192	0	1,498,500	826,206	639,000	164,486	0	0	0	0
Salarii de baza	10.01.01	5	2,793,969	0	1,343,800	708,606	597,500	144,063	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	6	13,000	0	8,000	4,000	0	1,000	0	0	0	0
Alte sporuri	10.01.06	7	142,633	0	70,000	45,000	12,500	15,133	0	0	0	0
Fond pentru posturi ocupate prin cumul	10.01.10	8	38,000	0	24,500	13,500	0	0	0	0	0	0
Fond aferent platii cu ora	10.01.11	9	43,590	0	11,200	22,100	9,000	1,290	0	0	0	0
Indemnizatie de hrana	10.01.17	10	90,000	0	38,500	30,500	18,000	3,000	0	0	0	0
Alte drepturi salariale in bani	10.01.30	11	7,000	0	2,500	2,500	2,000	0	0	0	0	0
Contributii	10.03	12	67,382	0	28,000	16,160	14,000	9,222	0	0	0	0
Contributia asiguratorie pentru munca	10.03.07	13	67,382	0	28,000	16,160	14,000	9,222	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	14	318,848	0	175,000	143,848	0	0	0	0	0	0
Burse	59.01	15	318,848	0	175,000	143,848	0	0	0	0	0	0
TOTAL CHELTUIELI	C	1	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	2	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
Invatamant	65.01	3	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
TOTAL CHELTUIELI	00	4	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
CHELTUIELI CURENTE	01	5	3,514,422	0	1,701,500	986,214	653,000	173,708	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	6	3,195,574	0	1,526,500	842,366	653,000	173,708	0	0	0	0
Cheltuieli salariale in bani	10.01	7	3,128,192	0	1,498,500	826,206	639,000	164,486	0	0	0	0
Salarii de baza	10.01.01	8	2,793,969	0	1,343,800	708,606	597,500	144,063	0	0	0	0
Sporuri pentru conditii de munca	10.01.05	9	13,000	0	8,000	4,000	0	1,000	0	0	0	0
Alte sporuri	10.01.06	10	142,633	0	70,000	45,000	12,500	15,133	0	0	0	0
Fond pentru posturi ocupate prin cumul	10.01.10	11	38,000	0	24,500	13,500	0	0	0	0	0	0
Fond aferent platii cu ora	10.01.11	12	43,590	0	11,200	22,100	9,000	1,290	0	0	0	0
Indemnizatie de hrana	10.01.17	13	90,000	0	38,500	30,500	18,000	3,000	0	0	0	0
Alte drepturi salariale in bani	10.01.30	14	7,000	0	2,500	2,500	2,000	0	0	0	0	0
Contributii	10.03	15	67,382	0	28,000	16,160	14,000	9,222	0	0	0	0
Contributia asiguratorie pentru munca	10.03.07	16	67,382	0	28,000	16,160	14,000	9,222	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	17	318,848	0	175,000	143,848	0	0	0	0	0	0
Burse	59.01	18	318,848	0	175,000	143,848	0	0	0	0	0	0
<i>Din Total Capitol:</i>												
Învatamânt prescolar si primar	65.01.03	19	1,845,065	0	926,500	466,250	376,500	75,815	0	0	0	0
Învatamânt prescolar	65.01.03.01	20	884,195	0	442,000	217,350	183,000	41,845	0	0	0	0
Învatamânt primar	65.01.03.02	21	960,870	0	484,500	248,900	193,500	33,970	0	0	0	0
Învatamânt secundar	65.01.04	22	1,669,357	0	775,000	519,964	276,500	97,893	0	0	0	0
Învatamânt secundar inferior	65.01.04.01	23	1,669,357	0	775,000	519,964	276,500	97,893	0	0	0	0

Director,
prof. Constantin Cristinel

Contabil,
Lidia Rotaru