

**BUGETUL ANULUI 2024**

**BVC - Buget local**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>483,000</b>	<b>0</b>	<b>136,000</b>	<b>143,000</b>	<b>89,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>483,000</b>	<b>0</b>	<b>136,000</b>	<b>143,000</b>	<b>89,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>28,000</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cheltuieli salariale in natura	10.02	4	28,000	0	0	14,000	0	14,000	0	0	0	0
Transportul la si de la locul de munca	10.02.05	5	28,000	0	0	14,000	0	14,000	0	0	0	0
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>6</b>	<b>345,000</b>	<b>0</b>	<b>97,000</b>	<b>91,000</b>	<b>89,000</b>	<b>68,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bunuri si servicii	20.01	7	301,600	0	90,600	70,000	74,000	67,000	0	0	0	0
Furnituri de birou	20.01.01	8	20,000	0	5,000	5,000	5,000	5,000	0	0	0	0
Materiale pentru curatenie	20.01.02	9	12,000	0	3,000	3,000	3,000	3,000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	10	70,000	0	17,500	17,500	17,500	17,500	0	0	0	0
Transport	20.01.07	11	14,000	0	14,000	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	12	42,000	0	18,000	8,000	8,000	8,000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	13	12,000	0	3,000	3,000	3,000	3,000	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14	131,600	0	30,100	33,500	37,500	30,500	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	15	17,000	0	3,000	0	14,000	0	0	0	0	0
Alte obiecte de inventar	20.05.30	16	17,000	0	3,000	0	14,000	0	0	0	0	0
Deplasari, detasari, transferari	20.06	17	4,000	0	1,000	1,000	1,000	1,000	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	18	4,000	0	1,000	1,000	1,000	1,000	0	0	0	0
Carti, publicatii si materiale documentare	20.11	19	3,400	0	2,400	1,000	0	0	0	0	0	0
Pregatire profesionala	20.13	20	8,000	0	0	8,000	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI				
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028	
Alte cheltuieli	20.30	21	11,000	0	0	11,000	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	22	11,000	0	0	11,000	0	0	0	0	0	0	0
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>23</b>	<b>110,000</b>	<b>0</b>	<b>39,000</b>	<b>38,000</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ajutoare sociale	57.02	24	110,000	0	39,000	38,000	0	33,000	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	25	110,000	0	39,000	38,000	0	33,000	0	0	0	0	0
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>483,000</b>	<b>0</b>	<b>136,000</b>	<b>143,000</b>	<b>89,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>483,000</b>	<b>0</b>	<b>136,000</b>	<b>143,000</b>	<b>89,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Invatamant</b>	<b>65.02</b>	<b>3</b>	<b>483,000</b>	<b>0</b>	<b>136,000</b>	<b>143,000</b>	<b>89,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL CHELTUIELI	00	4	483,000	0	136,000	143,000	89,000	115,000	0	0	0	0	0
CHELTUIELI CURENTE	01	5	483,000	0	136,000	143,000	89,000	115,000	0	0	0	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	6	28,000	0	0	14,000	0	14,000	0	0	0	0	0
Cheltuieli salariale in natura	10.02	7	28,000	0	0	14,000	0	14,000	0	0	0	0	0
Transportul la si de la locul de munca	10.02.05	8	28,000	0	0	14,000	0	14,000	0	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	9	345,000	0	97,000	91,000	89,000	68,000	0	0	0	0	0
Bunuri si servicii	20.01	10	301,600	0	90,600	70,000	74,000	67,000	0	0	0	0	0
Furnituri de birou	20.01.01	11	20,000	0	5,000	5,000	5,000	5,000	0	0	0	0	0
Materiale pentru curatenie	20.01.02	12	12,000	0	3,000	3,000	3,000	3,000	0	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	13	70,000	0	17,500	17,500	17,500	17,500	0	0	0	0	0
Transport	20.01.07	14	14,000	0	14,000	0	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	15	42,000	0	18,000	8,000	8,000	8,000	0	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	16	12,000	0	3,000	3,000	3,000	3,000	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	17	131,600	0	30,100	33,500	37,500	30,500	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	18	17,000	0	3,000	0	14,000	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	19	17,000	0	3,000	0	14,000	0	0	0	0	0	0
Deplasari, detasari, transferari	20.06	20	4,000	0	1,000	1,000	1,000	1,000	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	21	4,000	0	1,000	1,000	1,000	1,000	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	22	3,400	0	2,400	1,000	0	0	0	0	0	0	0
Pregatire profesionala	20.13	23	8,000	0	0	8,000	0	0	0	0	0	0	0
Alte cheltuieli	20.30	24	11,000	0	0	11,000	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	25	11,000	0	0	11,000	0	0	0	0	0	0	0
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>26</b>	<b>110,000</b>	<b>0</b>	<b>39,000</b>	<b>38,000</b>	<b>0</b>	<b>33,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Ajutoare sociale	57.02	27	110,000	0	39,000	38,000	0	33,000	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Ajutoare sociale in numerar <i>Din Total Capitol:</i>	57.02.01	28	110,000	0	39,000	38,000	0	33,000	0	0	0	0
Invatamant secundar	65.02.04	29	483,000	0	136,000	143,000	89,000	115,000	0	0	0	0
Invatamant secundar inferior	65.02.04.01	30	483,000	0	136,000	143,000	89,000	115,000	0	0	0	0

Director,  
prof. Constantin Cristinel

Contabil,  
Lidia Rotaru