



Ministerul Finantelor

Apusat in C.A.  
din 31.03.2021.



## BUGET INDIVIDUAL

F1103\_A2.0.165 Suma de control 28504614

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 5 |
| An Aprobare                      | 2 | 0 | 2 | 5 |



☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☒ Initial  
☐ Modificari ☐ Rectificari

### SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

### 01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

| Indicator    | Denumire scurta | Prevedere / Credit bugetar |      |      |      |          | Credit angajament |  | Limita credit angajament |                                     |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--|--------------------------|-------------------------------------|
|              |                 | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         |  | An curent                |                                     |
| Venituri:    |                 | 0                          | 0    | 0    | 0    | 0        | 0                 |  | 0                        |                                     |
| Cheltuieli:  |                 | 3.791.759                  | 0    | 0    | 0    | 0        | 3.791.759         |  | 3.791.759                |                                     |
| 65           |                 | 3.791.759                  | 0    | 0    | 0    | 0        | 3.791.759         |  | 3.791.759                |                                     |
| 6503         |                 | 2.031.679                  | 0    | 0    | 0    | 0        | 2.031.679         |  | 2.031.679                |                                     |
| 650301       |                 | 1.095.774                  | 0    | 0    | 0    | 0        | 1.095.774         |  | 1.095.774                |                                     |
| 65030110     |                 | 1.095.774                  | 0    | 0    | 0    | 0        | 1.095.774         |  | 1.095.774                |                                     |
| 6503011001   |                 | 1.064.909                  | 0    | 0    | 0    | 0        | 1.064.909         |  | 1.064.909                |                                     |
| 650301100101 |                 | 978.256                    | 0    | 0    | 0    | 0        | 978.256           |  | 978.256                  | <input checked="" type="checkbox"/> |
| 650301100105 |                 | 10.596                     | 0    | 0    | 0    | 0        | 10.596            |  | 10.596                   | <input checked="" type="checkbox"/> |
| 650301100106 |                 | 30.841                     | 0    | 0    | 0    | 0        | 30.841            |  | 30.841                   | <input checked="" type="checkbox"/> |
| 650301100111 |                 | 7.772                      | 0    | 0    | 0    | 0        | 7.772             |  | 7.772                    | <input checked="" type="checkbox"/> |

|                   |     |           |   |   |   |   |           |           |                                                                                       |
|-------------------|-----|-----------|---|---|---|---|-----------|-----------|---------------------------------------------------------------------------------------|
| 650301100117      | IH  | 34.444    | 0 | 0 | 0 | 0 | 34.444    | 34.444    |      |
| 650301100130      |     | 3.000     | 0 | 0 | 0 | 0 | 3.000     | 3.000     |    |
| <b>6503011003</b> |     | 30.865    | 0 | 0 | 0 | 0 | 30.865    | 30.865    |                                                                                       |
| 650301100307      | CAM | 30.865    | 0 | 0 | 0 | 0 | 30.865    | 30.865    |    |
| <b>650302</b>     |     | 935.905   | 0 | 0 | 0 | 0 | 935.905   | 935.905   |                                                                                       |
| <b>65030210</b>   |     | 935.905   | 0 | 0 | 0 | 0 | 935.905   | 935.905   |                                                                                       |
| <b>6503021001</b> |     | 908.846   | 0 | 0 | 0 | 0 | 908.846   | 908.846   |                                                                                       |
| 650302100101      |     | 813.985   | 0 | 0 | 0 | 0 | 813.985   | 813.985   |    |
| 650302100105      |     | 8.559     | 0 | 0 | 0 | 0 | 8.559     | 8.559     |    |
| 650302100106      |     | 34.060    | 0 | 0 | 0 | 0 | 34.060    | 34.060    |    |
| 650302100111      |     | 30.999    | 0 | 0 | 0 | 0 | 30.999    | 30.999    |    |
| 650302100117      | IH  | 16.243    | 0 | 0 | 0 | 0 | 16.243    | 16.243    |    |
| 650302100130      |     | 5.000     | 0 | 0 | 0 | 0 | 5.000     | 5.000     |    |
| <b>6503021003</b> |     | 27.059    | 0 | 0 | 0 | 0 | 27.059    | 27.059    |                                                                                       |
| 650302100307      | CAM | 27.059    | 0 | 0 | 0 | 0 | 27.059    | 27.059    |    |
| <b>6504</b>       |     | 1.760.080 | 0 | 0 | 0 | 0 | 1.760.080 | 1.760.080 |                                                                                       |
| <b>650401</b>     |     | 1.760.080 | 0 | 0 | 0 | 0 | 1.760.080 | 1.760.080 |                                                                                       |
| <b>65040110</b>   |     | 1.337.080 | 0 | 0 | 0 | 0 | 1.337.080 | 1.337.080 |                                                                                       |
| <b>6504011001</b> |     | 1.305.628 | 0 | 0 | 0 | 0 | 1.305.628 | 1.305.628 |                                                                                       |
| 650401100101      |     | 1.050.913 | 0 | 0 | 0 | 0 | 1.050.913 | 1.050.913 |  |
| 650401100105      |     | 9.244     | 0 | 0 | 0 | 0 | 9.244     | 9.244     |  |
| 650401100106      |     | 30.182    | 0 | 0 | 0 | 0 | 30.182    | 30.182    |  |
| 650401100110      |     | 40.994    | 0 | 0 | 0 | 0 | 40.994    | 40.994    |  |

|                                     |        |            |   |   |   |   |            |            |  |
|-------------------------------------|--------|------------|---|---|---|---|------------|------------|--|
| 650401100111                        |        | 66.006     | 0 | 0 | 0 | 0 | 66.006     | 66.006     |  |
| 650401100117                        | IH     | 20.413     | 0 | 0 | 0 | 0 | 20.413     | 20.413     |  |
| 650401100130                        |        | 87.876     | 0 | 0 | 0 | 0 | 87.876     | 87.876     |  |
| <b>6504011003</b>                   |        | 31.452     | 0 | 0 | 0 | 0 | 31.452     | 31.452     |  |
| 650401100307                        | CAM    | 28.052     | 0 | 0 | 0 | 0 | 28.052     | 28.052     |  |
| 650401100308                        | CbPANA | 3.400      | 0 | 0 | 0 | 0 | 3.400      | 3.400      |  |
| <b>65040159</b>                     |        | 423.000    | 0 | 0 | 0 | 0 | 423.000    | 423.000    |  |
| 650401590100                        |        | 423.000    | 0 | 0 | 0 | 0 | 423.000    | 423.000    |  |
| <b>Sold(venituri - cheltuieli):</b> |        | -3.791.759 | 0 | 0 | 0 | 0 | -3.791.759 | -3.791.759 |  |

Introducere:

☐ Venit ☒ Cheltuala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Adauga indicator

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML